

# AGENDA

## CITY COUNCIL MEETING

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Date: 06.03.2026  
Time: 6:00 pm  
Zoom Meeting: <https://us02web.zoom.us/j/88978738979?pwd=jKEcoTWPw3BhYa3SGQadYuiD6o7x5W.1>

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**This meeting will be via zoom only**

Meeting ID: 889 7873 8979

Passcode: 97040

Phone one-tap:

+12532158782,,88978738979#,,,,\*97040# US (Tacoma)

- I. Call to Order/Roll Call – Mayor Anderson
- II. PUBLIC HEARING
  - a. Budget Hearing FY2026-27 – Monica Morris, Finance Director
- III. Agenda corrections or additions
- IV. Approval of 05.06.2026 Council Meeting Minutes
- V. Business from the Audience - This is for Mosier residents and anyone else to express concerns, needs, or opportunities. Please keep your comments succinct and under two minutes. You may bring in written materials for the Council and Staff to review. The Chair can assign the issue to a future Council meeting, or to an appropriate Council or staff member. Please realize we cannot always offer a response immediately but will give the matter due consideration. We encourage the participation of all stakeholders in our community.
- VI. BUSINESS
  - a. RESOLUTION: FY2025-26 Budget Adjustment – Monica Morris, Finance Director
  - b. STAFF REPORT: City Projects Update – Colleen Coleman, Special Projects Coordinator
  - c. RESOLUTION: City Logo Modernization & Branding System Proposal – Amy Szilagyi, City Recorder
  - d. RESOLUTION: Discontinuation of New Cemetery Plot Sales – Andrea Rogers, City Manager
  - e. Project Coordinator Consultant Contract Approval – Andrea Rogers, City Manager
  - f. Election Manual & Calendar – Amy Szilagyi, City Recorder
- VII. City Updates / Reports / Upcoming Meeting Topics
- VIII. ADJOURN

*Public meeting locations are virtual and accessible to persons with disabilities. Requests for interpreters, communication aids, or other accommodation must be made at least 48 hours prior to the meeting. Contact the City Recorder, by e-mail at [recorder@cityofmosier.gov](mailto:recorder@cityofmosier.gov) or phone 541-478-3505. Oregon Relay Service 1-800-735-2900.*



**RESOLUTION NO. 2026-04**

**Resolution Adopting Fiscal Year 2026-27 Budget**

**WHEREAS**, the City Budget Officer prepared and submitted the proposed budget for the City of Mosier, Oregon, for the fiscal year 2026-2027 in accordance with the Oregon Local Budget Law (ORS 294.305 to 294.565); and

**WHEREAS**, the Budget Committee approved the proposed budget on April 15, 2026, and recommended its adoption to the City Council; and

**WHEREAS**, a public hearing on the budget was duly noticed and held on June 3, 2026, providing all interested citizens the opportunity to be heard regarding expenditures and revenues; now, therefore,

**NOW, THEREFORE, BE IT RESOLVED BY THE MOSIER CITY COUNCIL AS FOLLOWS:**

**Section 1:** BE IT RESOLVED that the City Council for the City of Mosier hereby adopts the following budget for fiscal year July 1, 2026 through June 30, 2027 in the amount of \$5,191,391.

**Section 2:** BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2027, for the following purposes:

	<u>ADOPTED</u>
<b>General Fund</b>	
Administration	\$361,272
Parks	\$103,872
Cemetery	\$15,600
Contingency	\$64,919
<b>Fund TOTAL</b>	<b>\$545,663</b>
<b>Water Fund</b>	
Operations	\$578,453
System Development Charges-Debt	\$7,004
Debt Service	\$142,061
USDA SLARA*	\$13,074
USDA Debt Reserve	\$32,352
Contingency	\$17,521

<b>Fund TOTAL</b>	<b>\$790,465</b>
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**Sewer Fund**

Operations	\$2,170,486
System Development Charges-Debt	\$13,484
Debt Service	\$23,967
Operating Contingency	\$9,178

<b>Fund TOTAL</b>	<b>\$2,217,115</b>
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**Stormwater System Development Charges**

Capital Outlay	\$35,115
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<b>Fund TOTAL</b>	<b>\$35,115</b>
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**Streets Fund**

Operations	\$92,875
System Development Charges	\$201,982
Operating Contingency	\$9,912

<b>Fund TOTAL</b>	<b>\$304,769</b>
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**Parks SDC**

Capital Outlay	\$58,805
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<b>Fund TOTAL</b>	<b>\$58,805</b>
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**JUF**

Capital Outlay	\$1,239,459
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<b>Fund TOTAL</b>	<b>\$1,239,459</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>5,191,391</b>
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**SUMMARY**

<b>TOTAL APPROPRIATIONS, ALL FUNDS</b>	<b>\$5,191,391</b>
<b>TOTAL UNAPPROPRIATED, ALL FUNDS</b>	<b>\$0</b>
<b>TOTAL ADOPTED BUDGET</b>	<b>\$5,191,391</b>

\*SLARA = Short Lived Asset Reserve Amount

**Section 3:** BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2026-27 at the rate of \$1.4128 per \$1,000 of assessed value for the permanent rate.

**Section 4:** BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of General Government.

**INTRODUCED AND ADOPTED** on the 3<sup>rd</sup> day of June 2026.

\_\_\_\_\_  
Witt Anderson, Mayor

\_\_\_\_\_  
Amy Szilagy, City Recorder

	A	B	C	D	E	F	G	H
1	<b>Actual Historical Data</b>			<b>Adopted Budget</b>	<b>GENERAL FUND</b>	<b>Budget For Next Year 2026-27</b>		
2	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26	<b>SUMMARY</b>	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
3					<u>Resources</u>			
4					Administration	490,509	490,509	534,663
5	1,194,823	440,939	419,747	409,430	Parks	14,000	14,000	10,000
6	52,652	316,560	13,803	10,500	Cemetery	1,000	1,000	1,000
7	800	400	975	600	<b>Total Resources</b>	<b>505,509</b>	<b>505,509</b>	<b>545,663</b>
11	<b>1,248,275</b>	<b>757,899</b>	<b>434,525</b>	<b>420,530</b>	<u>Requirements</u>			
12					Administration	82,079	82,079	82,079
13	24,101	70,994	78,595	88,818	Parks	68,399	68,399	68,399
14	20,430	18,366	63,813	40,976	Cemetery	13,680	13,680	13,680
15	8,430	6,873	14,387	22,736	<b>Total 6150 Payroll Expenses</b>	<b>164,158</b>	<b>164,158</b>	<b>164,158</b>
24	<b>52,961</b>	<b>96,233</b>	<b>156,795</b>	<b>152,530</b>	Administration	230,039	235,039	279,193
25	339,511	355,821	197,775	205,950	Parks	27,273	31,273	35,473
26	36,816	34,953	21,961	47,400	Cemetery	1,920	1,920	1,920
27	11,920	3,919	2,520	4,120	<b>Total for Material/Service Expenses</b>	<b>259,232</b>	<b>268,232</b>	<b>316,586</b>
28	<b>388,247</b>	<b>394,694</b>	<b>222,256</b>	<b>257,470</b>	Administration	0	0	0
29	45,978	0	28,357	0	Parks	0	0	0
30	497,320	236,841	0	0	Cemetery	0	0	0
31	0	0	0	0	<b>Total for Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
34	<b>543,298</b>	<b>236,841</b>	<b>28,357</b>	<b>0</b>	<b>Total for Requirements</b>	<b>423,390</b>	<b>432,390</b>	<b>480,744</b>
40	<b>984,506</b>	<b>727,767</b>	<b>407,408</b>	<b>410,000</b>	<b>Net Difference</b>	<b>82,119</b>	<b>73,119</b>	<b>64,919</b>
41	<b>263,769</b>	<b>30,133</b>	<b>27,117</b>	<b>10,530</b>	<b>Contingency</b>	<b>82,119</b>	<b>73,119</b>	<b>64,919</b>
42				10,530				
43				0	<b>Unappropriated Ending Balance</b>	0	0	0



	A	B	C	D	E	F	G	H
41		321	1,956		6235 Communications/Announcements	1,500	1,500	1,500
42	45,429	122,070	62,800	45,000	6260 Contracted Services	63,000	63,000	107,154
43	563	3,064	36,591		6275 Cost Recovery	47,000	47,000	47,000
44	9,364	11,365	9,802	12,000	6300 Dues/Subscrip/Licenses	9,800	9,800	9,800
45	1,003		1,287	1,000	6310 Education/Travel	2,000	2,000	2,000
46	48,677	32,608	3,939	25,000	6340 Engineering Services	5,000	5,000	5,000
47	436	1,649	462		6370 Gas/Oil	500	500	500
48	3,401	3,995	1,752		6400 Insurance	2,000	2,000	2,000
49	14,844	28,591	2,449	8,000	6410 Land Use Planning	3,000	3,000	3,000
50	22,563	59,233	45,121	27,000	6420 Legal Fees	25,000	25,000	25,000
51		59	50	-	6430 Licenses and Permits	50	50	50
52	802	1,262	-	500	6450 Mayor & Council Expenses	1,000	1,000	1,000
53	1,146	775	663	2,000	6460 Miscellaneous-Operating	-	-	-
54	9,684	3,043	1,841	2,000	6470 Office Supplies	1,500	1,500	1,500
55		745		-	6615 Rent or Lease of Buildings	-	-	-
56	1,939		-	-	6240 Community Appropriations Grant	-	-	-
57	18,556	7,194	6,625	5,000	6501 Repairs & Maintenance	5,000	5,000	5,000
58	46,822	4,484	16,903	60,000	6505 Restricted Tourism	57,750	57,750	57,750
59	1,145	10,961	1,633	9,000	6540 Telephone/Internet	1,800	1,800	1,800
60	2,490		-	6,000	6555 Trees Annual Maintenance	-	5,000	5,000
61	1,155	1,983	1,366	3,000	6560 Utilities	1,639	1,639	1,639
62		10,923	-	-	6610.11 Disasters / Hazards Events	-	-	-
63	22,247		-	-	6610.01 COVID Grant	-	-	-
64	86,486	50,020	-	-	6586 Unverified Expenditures	-	-	-
65	339,511	355,821	197,775	205,950	<b>Total for Material/Service Expenses</b>	<b>230,039</b>	<b>235,039</b>	<b>279,193</b>
66	45,978		28,357	-	6610 Capital Outlay > 5,000			
67	45,978	0	28,357	0	<b>Total for Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
68	409,590	426,815	304,727	294,768	<b>Total for Requirements</b>	<b>312,118</b>	<b>317,118</b>	<b>361,272</b>
69	785,233	14,124	115,020	114,662	<b>Net Difference</b>	<b>178,391</b>	<b>173,391</b>	<b>173,391</b>

	A		B	C		D	E		F	G	H	I
1	Actual Historical Data											
2	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	Adopted Budget		This Year 2025-26	GENERAL FUND Parks		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
3							DESCRIPTION					
4							Resources					
5	36,700	301,441	-	-	-	-	State Parks Grant-HUB	-	-	-	-	
6	15,952	15,119	13,803	10,500	10,500	10,500	Rock Creek Parking	14,000	14,000	10,000	10,000	
7	52,652	316,560	13,803	10,500	10,500	10,500	Total Resources	14,000	14,000	10,000	10,000	
8							Requirements					
20	20,430	18,366	63,813	40,976	40,976	40,976	Total for 6150 Payroll Expenses	68,399	68,399	68,399	68,399	
21	-	411	914	-	-	-	Insurance	-	-	-	-	
26	2,860	1,381	2,777	2,400	2,400	2,400	Commission Payables	2,800	2,800	2,000	2,000	
29	500	-	-	-	-	-	Legal Fees - Audit	-	-	-	-	
30	500	-	-	-	-	-	Legal Fees	-	-	-	-	
32	14,718	6,420	3,708	9,500	9,500	9,500	Chemical Toilets	4,800	4,800	9,800	9,800	
33	9,197	9,562	-	5,000	5,000	5,000	Contracted Services	1,500	1,500	1,500	1,500	
34	20	-	-	-	-	-	Dues/Subscrip/Licenses	-	-	-	-	
35	511	506	607				Fire Patrol & Fuel Reduction	506	2,506	2,506	2,506	
36	-	3,390	2,497	3,500	3,500	3,500	Gas/Oil	3,500	3,500	3,500	3,500	
37	-	904	-	-	-	-	Office Supplies	-	-	-	-	
38	5,710	10,883	4,162	15,000	15,000	15,000	Repairs & Maintenance	6,000	8,000	8,000	8,000	
39	-	-	5,491	10,000	10,000	10,000	Restricted Tourism	6,000	6,000	6,000	6,000	
40	-	446	-	1,200	1,200	1,200	Telephone/Internet	-	-	-	-	
41	-	1,052	1,806	800	800	800	Utilities	2,167	2,167	2,167	2,167	
42	2,800	-	-	-	-	-	Capital Outlay < 5,000	-	-	-	-	
43	36,816	34,953	21,961	47,400	47,400	47,400	Total for Material/Service Expenses	27,273	31,273	35,473	35,473	
44	344,670	175,900	-	-	-	-	Hub Grant Project	-	-	-	-	
45	152,650	60,941	-	-	-	-	Rock Creek Park Project	-	-	-	-	
46	497,320	236,841	0	0	0	0	Total for Capital	0	0	0	0	
47	554,566	290,160	85,774	88,376	88,376	88,376	Total for Requirements	95,672	99,672	103,872	103,872	
48	(501,915)	26,400	(71,971)	(77,876)	(77,876)	(77,876)	Net Difference	(81,672)	(85,672)	(93,872)	(93,872)	



	A	B	C	D	E	F	G	H
1	<b>Actual Historical Data</b>				<b>PARKS SDC</b>	<b>Budget For Next Year 2026-27</b>		
2	Second Preceding	First Preceding	This Year	Adopted	DESCRIPTION	Proposed By	Approved By	Adopted By
3	Year 2023-24	2024-25	2025-26	This Year		Budget Officer	Budget Committee	Governing Body
4					Income			
5	24,962	26,612	28,014	0.00	3999 Beginning Fund Balance	(43,000)	(43,000)	0
6	1,495	4,485	8,841	1,540	4430 Connection Fees	6,805	6,805	6,805
7	155	322	216	0	4530 Interest Income	0	0	0
8	0	0	300,000	500,000	4570 State Parks Grant	252,000	252,000	52,000
11	<b>26,612</b>	<b>31,419</b>	<b>337,071</b>	<b>501,540</b>	<b>Total for Resources</b>	<b>215,805</b>	<b>215,805</b>	<b>58,805</b>
12					Requirements			
36								
37		3,405	380,071	501,540	6610.23 Skate Park	215,805	215,805	58,805
38	<b>0</b>	<b>3,405</b>	<b>380,071</b>	<b>501,540</b>	<b>Total for Capital</b>	<b>215,805</b>	<b>215,805</b>	<b>58,805</b>
45	<b>0</b>	<b>3,405</b>	<b>380,071</b>	<b>501,540</b>	<b>Total for Requirements</b>	<b>215,805</b>	<b>215,805</b>	<b>58,805</b>
46	<b>26,612</b>	<b>28,014</b>	<b>(43,000)</b>	<b>0</b>	<b>Net Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>

	A	B	C	D	E	F	G	H	
1	Actual Historical Data				Adopted Budget	WATER FUND			
2	Second Preceding Year 2023-24	First Preceding Year 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
3					Resources				
4									
5	(460,527)	357,995	108,379	300,000	Beginning Fund Balance	9,235	9,235	9,235	
6	268,345	279,165	287,891	289,430	Water Service Revenue	313,801	313,801	313,801	
7			525,000	525,000	EPA Grant	0	0	0	
8	763,000	55,166	310,973	736,746	USDA Grant/Other Grant	425,773	425,773	425,773	
9	3,612	2,027	2,199	0	Interest Income	2,300	2,300	2,300	
10	300	0	0		Miscellaneous Revenue				
11	574,730	694,353	1,234,442	1,851,176	<b>Total Resources</b>	<b>751,109</b>	<b>751,109</b>	<b>751,109</b>	
12					Requirements				
24	30,860	57,526	20,502	41,231	<b>Total 6150 Payroll Expenses</b>	<b>27,360</b>	<b>27,360</b>	<b>27,360</b>	
25									
26	0	840	0	0	Chemical Toilets	0	0	0	
27	350	639	250	0	Communications/Announcements	250	250	250	
28	8,442	32,545	28,000	35,000	Contracted Services	30,000	30,000	30,000	
29	145	554	300	250	Dues/Subscrip/Licenses	300	300	300	
30	8,442	16,448	4,709	16,000	Engineering Services	5,000	5,000	5,000	
31	0	115	430	0	Gas/Oil	500	500	500	
32	31,255	16,699	14,397	15,000	Gen. Operating Exp.	16,000	16,000	16,000	
33	0	3,338	0	0	Interest Expense	0	0	0	
34	3,401	3,995	5,260	5,000	Insurance/Liability/Property	6,200	6,200	6,200	
35	5,890	2,915	75	6,000	Legal Fees	1,000	1,000	1,000	
36	0	3,284	3,200	3,300	Licenses and Permits	3,200	3,200	3,200	
37	817	350	0	1,000	Office Supplies	0	0	0	
38	0	0	0	10,000	Repairs & Maintenance	0	0	0	
39	3,129	1,122	1,850	3,000	Telephone/Internet	1,900	1,900	1,900	
40	6,149	8,947	17,427	9,000	Utilities	20,912	20,912	20,912	

	A	B	C	D	E	F	G	H
41	13,728	12,936	15,333	12,000	Utility Billing Services	17,500	17,500	17,500
42	0	592	2,499	2,000	Water Samples	2,000	2,000	2,000
43	71,519	22,497	69,500	84,000	Contract Operations	84,000	84,000	84,000
44	10,758	13,443	0	0	Disasters / Hazards Events/Fire	0	0	0
45	153,266	127,816	163,230	201,550	<b>Total for Material/Service Expenses</b>	<b>188,762</b>	<b>188,762</b>	<b>188,762</b>
46	0	0	0	0	Capital Outlay > 5,000-meters			
47	5,900	2,304	0	0	Lead Service Line Inventory	0	0	0
48	40,565	268,044	899,415	1,261,746	Water System Proj Construction	362,331	362,331	362,331
49	46,466	270,348	899,415	1,261,746	<b>Total for Capital</b>	<b>362,331</b>	<b>362,331</b>	<b>362,331</b>
50	0	0	0		Debt Service			
51	0	96,397	97,361	48,198	Loan 210-01-01 S03010 Water-Principal	97,361	97,361	97,361
52	0	13,312	12,348	6,656	Loan 210-01-01/S03010 Water-Interest	12,348	12,348	12,348
53			10,731	30,000	6640 USDA Well Project Loan-Principal	10,731	10,731	10,731
54			21,621	3,687	6641 USDA Well Project Loan-Interest	21,621	21,621	21,621
55					Water SLARA Reserve Well #5	13,074	13,074	13,074
56	0	109,708	142,060	88,541	<b>Total 6630 Debt Service</b>	<b>155,135</b>	<b>155,135</b>	<b>155,135</b>
57	230,592	565,399	1,225,207	1,593,068	<b>Total for Requirements</b>	<b>733,588</b>	<b>733,588</b>	<b>733,588</b>
58	344,138	128,954	9,235	258,108	<b>Net Difference</b>	<b>17,521</b>	<b>17,521</b>	<b>17,521</b>
59				0	<b>Contingency</b>	17,521	17,521	17,521
60				0	<b>Unappropriated Ending Balance</b>	0	0	0

	A	B	C	D	E	F	G	H
	Actual Historical Data			Adopted Budget	WATER SDC	Budget For Next Year 2026-27		
	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
1								
2	14,695	16,851	-6,577	8,000	Resources	15,085	15,085	15,085
3	7,654	15,464	28,265	12,000	3999 Beginning Fund Balance	24,271	24,271	24,271
4	1,505	463	400	0	4430 Connection Fees			
5	0	0	0	0	4530 Interest Income			
6	0	0	0	0	4540 Other Grant Awards			
7	23,854	32,778	22,088	20,000	<b>Total for Resources</b>	<b>39,356</b>	<b>39,356</b>	<b>39,356</b>
8					Requirements			
9					no current projects			
10					Capital Outlay			
11	0	0	0	0	<b>Total for Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
12	0	0	0		Debt Service			
13	5,665	5,666	6,073	5,666	6634 Mosier Creek Bridge Pipeline-Principal	5,666	5,666	5,666
14	1,338	1,338	930	1,338	6635 Mosier Creek Bridge Pipeline-Interest	1,338	1,338	1,338
15		10,731	0	0	6640 USDA Well Project Loan-Principal	0	0	0
16		21,621	0	0	6641 USDA Well Project Loan-Interest	0	0	0
17		0	0	0	Water Debt Reserve Well #5	32,352	32,352	32,352
18	7,003	39,355	7,003	7,004	<b>Total 6630 Debt Service</b>	<b>39,356</b>	<b>39,356</b>	<b>39,356</b>
19	7,003	39,355	7,003	7,004	<b>Total for Requirements</b>	<b>39,356</b>	<b>39,356</b>	<b>39,356</b>
20	16,851	(6,577)	15,085	12,996	<b>Net Difference</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>

	A	B	C	D	E	F	G	H
	Actual Historical Data			Adopted Budget	SEWER FUND	Budget For Next Year 2026-27		
	Second Preceding Year 2023-24	First Preceding Year 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
1								
2	398,122	390,900	154,795	190,000	Resources			
3	284,711	292,548	305,560	300,451	Beginning Fund Balance	20,377	20,377	20,377
4					Sewer Service Revenue	345,283	345,283	345,283
5	0	87,591	422,996	2,232,000	WWTP Facility Improvement #SR220	1,809,004	1,809,004	1,809,004
6	3,612	5,984	4,897	2,500	Interest Income	5,000	5,000	5,000
7	64,966	0	0	0	DEQ Grant	0	0	0
8	751,411	777,023	888,248	2,724,951	<b>Total Resources</b>	<b>2,179,664</b>	<b>2,179,664</b>	<b>2,179,664</b>
9					Requirements			
10								
11	40,860	53,793	19,722	41,232	<b>Total 6150 Payroll Expenses</b>	<b>27,360</b>	<b>27,360</b>	<b>27,360</b>
12	0	420	0	0	Chemical Toilets	0	0	0
13	7,442	45,508	15,572	30,000	Contracted Services	16,000	16,000	16,000
14	6,155	3,506	3,516	4,000	Dues/Subscrip/Licenses	3,600	3,600	3,600
15	3,035	10,797	15,728	10,000	Engineering Services	8,000	8,000	8,000
16	0	31,833	53,803	40,000	Gen. Operating Exp.	35,000	35,000	35,000
17	3,401	3,995	5,260	5,000	Insurance Liability/Property	6,500	6,500	6,500
18	4,403	3,053	0	8,000	Legal Fees	0	0	0
19	154	0	0	3,000	Licenses and Permits	0	0	0
20	0	2,350	0	0	Miscellaneous Expense	0	0	0
21	1,752	0	0	1,000	Office Supplies	0	0	0
22	16,556	3,632	6,205	7,000	Repairs & Maintenance	7,500	7,500	7,500
23	1,280	182	1,958	4,000	Telephone/Internet	2,200	2,200	2,200
24	8,736	11,975	16,827	10,000	Utilities	19,856	19,856	19,856
25	11,883	12,791	15,150	12,750	Utility Billing Services	16,500	16,500	16,500
26	0	723	0	0	Water Samples	0	0	0
27	91,578	138,668	160,516	147,294	Contract Operations	146,868	146,868	146,868
28	0	2,913	0		Microwave Tower Fire 2024	0	0	0
29	156,375	272,346	294,535	282,044	<b>Total for Material/Service Expenses</b>	<b>262,024</b>	<b>262,024</b>	<b>262,024</b>

	A	B	C	D	E	F	G	H
46	11,260	0	0	0	Capital Outlay > 5,000	0	0	0
47	79,980	108,099	422,996	2,192,000	WWTP Grant Work	1,769,004	1,769,004	1,769,004
48	0	17,059	1,556	0	Mixing Zone Study	0	0	0
49	0	24,905	0	0	Capital Equipment	0	0	0
51	91,240	150,063	424,552	2,192,000	<b>Total for Capital</b>	1,769,004	1,769,004	1,769,004
52	0	0	0		Debt Service			
53	0	22,695	11,865	11,348	Loan 210-04-04 Y06005-Principal	0	0	0
54	0	11,233	5,099	5,616	Loan 210-04-04 Y06005-Interest	0	0	0
55	95,158	97,909	100,022	102,669	CWSRF Loan #R67170-Principal-SDC	100,022	100,022	100,022
56	16,940	14,189	12,076	14,886	CWSRF Loan #R67170-Interest-SDC	12,076	12,076	12,076
57	112,098	146,026	129,062	134,519	<b>Total 6630 Debt Service</b>	112,098	112,098	112,098
58	400,573	622,228	867,871	2,649,795	<b>Total for Requirements</b>	2,170,486	2,170,486	2,170,486
59	350,838	154,795	20,377	75,156	<b>Net Difference</b>	9,178	9,178	9,178
60				0	Contingency	9,178	9,178	9,178
61				75,156	Unappropriated Ending Balance	0	0	0

	A	B	C	D	E	F	G	H
	Actual Historical Data			Adopted Budget	SEWER SDC	Budget For Next Year 2026-27		
	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
1								
2	0	(2,899)	2,410	10,000	Resources			
3	4,104	12,312	28,033	8,208	3999 Beginning Fund Balance	23,440	23,440	23,440
4					4430 Connection Fees	14,011	14,011	14,011
5								
6	4,104	9,413	30,443	18,208	<b>Total for Resources</b>	<b>37,451</b>	<b>37,451</b>	<b>37,451</b>
7					No current projects			
8					Capital Outlay	13,484	13,484	13,484
9								
10	0	0	0	0	<b>Total for Capital</b>	<b>13,484</b>	<b>13,484</b>	<b>13,484</b>
11					Debt Service			
12	5,515	5,666	5,989	5,666	Mosier Creek Bridge Pipeline-Principal	5,989	5,989	5,989
13	1,488	1,338	1,014	1,138	Mosier Creek Bridge Pipeline-Interest	1,014	1,014	1,014
14	0	0	0	0	Loan 210-04-04 Y06005-Principal	11,865	11,865	11,865
15					Loan 210-04-04 Y06005-Interest	5,099	5,099	5,099
16	7,003	7,003	7,003	6,804	<b>Total 6630 Debt Service</b>	<b>23,967</b>	<b>23,967</b>	<b>23,967</b>
17	7,003	7,003	7,003	6,804	<b>Total for Requirements</b>	<b>37,451</b>	<b>37,451</b>	<b>37,451</b>
18	(2,899)	2,410	23,440	11,404	Net Difference	0	0	0

	A	B	C	D	E	F	G	H
1	<b>Actual Historical Data</b>			<b>Adopted Budget</b>		<b>Budget For Next Year 2026-27</b>		
2	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
3					Resources			
4								
5	36,464	35,772	41,359	5,000	3999 Beginning Fund Balance	29,997	0	
6	1,499	4,497	8,858	3,000	4430 Connection Fees	5,118	5,118	5,118
7	154	227	184	0	4530 Interest Income			
8	0	27,828	39,844	72,172	4515 DEQ Grant			
11	<b>38,117</b>	<b>68,324</b>	<b>90,245</b>	<b>80,172</b>	<b>Total for Resources</b>	<b>35,115</b>	<b>5,118</b>	<b>5,118</b>
12					Requirements			
36				8,045	Capital Outlay	35,115	5,118	5,118
37	2,345	26,965	60,248	72,127	6610.17 Stormwater Grant Work			
38	<b>2,345</b>	<b>26,965</b>	<b>60,248</b>	<b>80,172</b>	<b>Total for Capital</b>	<b>35,115</b>	<b>5,118</b>	<b>5,118</b>
45	<b>2,345</b>	<b>26,965</b>	<b>60,248</b>	<b>80,172</b>	<b>Total for Requirements</b>	<b>35,115</b>	<b>5,118</b>	<b>5,118</b>
46	<b>35,772</b>	<b>41,359</b>	<b>29,997</b>	<b>0</b>	<b>Net Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>



	A	B	C	D	E	F	G	H
	Actual Historical Data			Adopted Budget	STREETS SDC FUND	Budget For Next Year 2026-27		
	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
1					Resources			
2	9,412	13,926	104,924	110,000	3999 Beginning Fund Balance	58,074	58,074	58,074
3	4,514	13,542	26,425	9,000	4430 Connection Fees	18,908	18,908	18,908
4		4,802	1,102	0	4530 Interest Income	0	0	0
5		125,000	0	125,000	4540 Other Grant Awards	125,000	125,000	125,000
6	<b>13,926</b>	<b>157,270</b>	<b>132,451</b>	<b>244,000</b>	<b>Total for Resources</b>	<b>201,982</b>	<b>201,982</b>	<b>201,982</b>
7					Requirements			
8					Capital Outlay	46,982	46,982	46,982
9		23,000		10,000	6610 EV Charging Station			
10		27,944	74,377	234,000	6610.35 WA STREET SIDEWALK PROJECT	155,000	155,000	155,000
11	<b>0</b>	<b>50,944</b>	<b>74,377</b>	<b>244,000</b>	<b>Total for Capital</b>	<b>201,982</b>	<b>201,982</b>	<b>201,982</b>
12	<b>0</b>	<b>50,944</b>	<b>74,377</b>	<b>244,000</b>	<b>Total for Requirements</b>	<b>201,982</b>	<b>201,982</b>	<b>201,982</b>
13	<b>13,926</b>	<b>106,326</b>	<b>58,074</b>	<b>0</b>	<b>Net Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>

	A	B	C	D	E	F	G	H
1	Actual Historical Data			Adopted Budget	JOINT USE FACILITY FUND	Budget For Next Year 2026-27		
2	Second Preceding Year 2023-24	First Preceding 2024-25	This Year 2025-26	This Year 2025-26	DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committed	Adopted By Governing Body
3					Resources			
4								
5	1,138,353	1,073,066	1,233,824	1,500,000	3999 Beginning Fund Balance	1,226,459	1,226,459	1,226,459
6	2,000	5,000			4510 JUF Pledge Donations			
7	15,952	58,246	12,647	17,000	4530 Interest Income	13,000	13,000	13,000
8	175,000	145,000			4540 Other Grant Awards			
9	<b>1,331,305</b>	<b>1,281,312</b>	<b>1,246,471</b>	<b>1,517,000</b>	<b>Total for Resources</b>	<b>1,239,459</b>	<b>1,239,459</b>	<b>1,239,459</b>
10					Requirements			
14		<b>6,723</b>			<b>Total for Payroll Expenses</b>			
15		209			6235 Communications/Announcements			
16	13,649	9,299	15,714		6260 Contracted Services	24,000	24,000	24,000
17		1,177			6340 Engineering Services			
18	2,963	358			6420.1 Legal & Professional Fees	15,000	15,000	15,000
19	<b>16,612</b>	<b>11,042</b>	<b>15,714</b>	<b>0</b>	<b>Total for Material/Service Expenses</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
20				1,517,000	6610 Capital Outlay > 5,000	1,200,459	1,200,459	1,200,459
21	74,464	3,089			6610.18 NEPA Report			
22		18,728			6610.6 Site Evaluation/Permitting			
23	150,313	6,139			6610.7 Arch & Engineering			
24			4,298		6610.18 NEPA Report			
25	5,475				6610.21 USDA CDS - JUF			
26	731				6610.22 ODOE CREP			
27	10,645				6610.2 City Engineer & City Planner			
28	<b>241,628</b>	<b>27,956</b>	<b>4,298</b>	<b>1,517,000</b>	<b>Total for Capital</b>	<b>1,200,459</b>	<b>1,200,459</b>	<b>1,200,459</b>
29	<b>258,240</b>	<b>45,721</b>	<b>20,012</b>	<b>1,517,000</b>	<b>Total for Requirements</b>	<b>1,239,459</b>	<b>1,239,459</b>	<b>1,239,459</b>
30	<b>1,073,065</b>	<b>1,235,590</b>	<b>1,226,459</b>	<b>0</b>	<b>Net Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>



**RESOLUTION NO. 2026-05**

**Resolution Declaring the City's Election to Receive State Revenues**

**WHEREAS**, the City of Mosier is eligible to receive state revenues and has provided an opportunity for public comment as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE MOSIER CITY COUNCIL AS FOLLOWS:**

**Section 1:** Pursuant to ORS 221.770, the City hereby elects to receive state revenues for fiscal year 2025-26.

**INTRODUCED AND ADOPTED** on this 3<sup>rd</sup> day of June 2026.

\_\_\_\_\_  
Witt Anderson, Mayor

\_\_\_\_\_  
Amy Szilagyi, City Recorder

I certify that a public hearing before the Budget Committee was held on April 15, 2026 and a public hearing before the City Council was held on June 3, 2026, giving citizens an opportunity to comment on use of State Revenue Sharing.

# MINUTES

## PUBLIC HEARING & CITY COUNCIL MEETING



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Date: May 06, 2026  
Time: 6:00 pm  
Meeting called to order by: Mayor Anderson at 6:00 pm

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### IN ATTENDANCE

Council: Mayor Witt Anderson, Noah Estes, Lydia Koerner, Charlie Cannon, Ron Wright, Gary Lindemyer, Brenna Campbell

Staff: City Manager Andrea Rogers, City Recorder Amy Szilagyi, Special Projects Coordinator Colleen Coleman, Finance Director Monica Morris

**AGENDA CORRECTIONS/ADDITIONS:** Council discussed adding two items for later in the meeting: an update on the solar pavilion for the school and an update on public comment procedures.

**SUMMARY:** The meeting opened with a public hearing on the proposed fiscal year 2026-27 consolidated fee schedule. Finance Director Monica Morris reviewed the proposed planning application fee increase from \$350 to \$375 and utility rate adjustments, and the Council later adopted Resolution 2026-03 approving the consolidated fee schedule following a public hearing with no public testimony.

During regular business, Council approved the April 1, 2026, meeting minutes with a correction to the summary referencing green chair fundraising. The Council then received public comment regarding installation of a fire danger sign at the trailhead and heard updates and presentations on the city's financial report, Main Street Mosier's 2025 annual economic impact and funding needs, the skate park project, wildfire preparedness and possible ordinance development, public comment procedures, and upcoming planning and engineering Request for Proposals (RFPs).

### OPEN PUBLIC HEARING 6:01 PM

**Consolidated Fee Schedule FY2026-27:** Mayor Anderson opened the public hearing. No conflicts of interest or appearance of fairness challenges were disclosed. Finance Director Morris presented the proposed schedule, noting a 7% increase in the planning application fee and 12% utility rate adjustments due to outdated long-term projections that no longer reflect current projects, growth, and maintenance needs. Mayor Anderson emphasized that grant-funded capital improvements are expected to improve efficiency and reduce future operating costs. In response to Councilor Lindemyer's inquiry regarding commercial bulk water charges, City Manager Rogers explained that the previously adopted commercial bulk water rate, established in response to demand during the Mosier Valley well crisis, would remain unchanged and that bulk water rates outside city limits are substantially higher than standard residential rates. Mayor Anderson then opened up the hearing for public testimony, and no public comment was received.

**MOTION:** Councilor Wright moved to adopt Resolution 2026-03, adopting a consolidated fee schedule for fiscal year 2026-27 and repealing all previous resolutions adopting fees and charges. Councilor Lindemyer seconded. The motion carried with the following votes.

**Ayes:** Anderson, Estes, Koerner, Cannon, Wright, Lindemyer, Campbell

**Nays:** None | **Abstentions:** None

**CLOSE PUBLIC HEARING 6:15 PM**

**OPEN MEETING**

**APPROVAL OF 04.01.2026 MINUTES:** City Manager Rogers noted a correction to the summary in the April 1, 2026 minutes, clarifying that the reference should be to green chair fundraising. No other corrections were noted.

**MOTION: Councilor Estes moved to approve minutes as corrected. Councilor Wright seconded. The motion carried with the following votes.**

**Ayes: Anderson, Estes, Koerner, Cannon, Wright, Lindemyer, Campbell**

**Nays: None | Abstentions: None**

### Public Comment

- Jayne Elken: Requested the City install, or allow her to install, a fire danger sign at the trailhead, offering to cover associated costs and remove or conceal the sign during lower-risk periods if necessary.
    - City Manager Rogers: Noted that a similar sign had previously been located at the entrance to town and supported coordination with local fire officials to determine appropriate placement and available resources.
    - Mayor Anderson: Echoed Rogers' recommendation on coordination with local fire officials.
1. **City Financial Report:** Finance Director Morris presented the financial report through April, noting that with 10 months completed in the fiscal year, the City remained on stable financial footing. Property tax revenue was approximately 99% received and above budget, transient lodging tax revenue was projected to finish slightly below budget but above the previous year, franchise fees were performing well, and Rock Creek parking revenue was not expected to increase further this year due to gate changes. Morris also reported strong cost recovery planning revenue driven by active permits, General Fund revenue exceeding budget primarily due to railroad staging rent, and expenditure tracking as expected. Utility revenues were generally meeting projections, project reimbursements were being received on schedule, sewer contract costs may slightly exceed budget, and total cash on hand for April 2026 was approximately \$1.286 million, reflecting a year-over-year decrease largely attributable to project timing and reimbursement cycles.
  2. **Main Street Mosier (MSM) Annual Economic Impact Report:** Bob Cushman, Andrea Weinman, Greg Dearholt, and Carrie Davis presented, describing the nonprofit as a volunteer-driven organization with an eight-member board, part-time executive director, and active membership supporting economic vitality, promotion, design, and outreach initiatives. Presenters highlighted community festivals, business support programs, public space projects, educational events, and fundraising efforts, reporting approximately 2,263 volunteer hours in 2025, significant public and private grant funding, support for 76 businesses, artists, and vendors, and an annual budget of approximately \$44,900. Weinman noted that Main Street Mosier relies heavily on grants and event revenue compared to peer organizations, many of which receive modest city funding, and requested Council to consider a small, consistent annual municipal investment. In response to Councilor Estes' inquiry regarding transient lodging tax revenue as a potential funding source, Finance Director Morris and City Manager Rogers stated that such consideration would need to occur through the formal budget process alongside other funding priorities.
  3. **Skate Park Project Update:** Project Manager Lee Campbell provided an update on construction, reporting that the project was progressing well and ahead of schedule despite a large oak tree falling during construction, with no injuries reported. She stated that Dreamland's insurance carrier covers incidents within the construction fence and that there would be no financial impact on the City. Campbell further reported that concrete pours were nearing completion and that the project is expected to be finished ahead of the July 27 contract deadline. She also described design features including a donated railroad rail section and reviewed updated signage addressing age and use restrictions, potential video surveillance, and expectations regarding pets and waste management, and noted approximately \$50,000 in in-kind design and construction support provided by Dreamland.

4. **Introduction of Draft Defensible Space Ordinance:** Councilor Estes presented a proposal related to wildfire preparedness and defensible space, citing wildfire risk, insurance considerations, and potential opportunities for mitigation funding and grants through a structured framework. Council, staff, Mosier Fire District representatives, and members of the public discussed implementation considerations, including cost impacts to homeowners, ordinance clarity, enforcement feasibility, aesthetics, and alignment with existing City code. Chief Tom Oswald and Captain Connor McKibben of the Mosier Fire District indicated the District could support defensible space education and property assessments and emphasized the importance of public education should an ordinance be pursued. Public comment reflected both support for continued exploration and concerns regarding cost, practicality, and phased or model-based implementation approaches, with several individuals expressing interest in committee participation. Mayor Anderson noted the need to further align the proposal with existing fire code requirements and to develop a strong education component, and Councilor Estes agreed to assist in advancing the effort, with general support expressed for forming a committee to continue development of the concept.
5. **Public Comment Procedures:** Council discussed the handling of written public comment directed to Council. City Manager Rogers explained that public comment for council meetings is tracked and presented to Council, and that comments may either be compiled with the meeting packet or distributed when received. She stated that comments specifically directed to Council should be sent to the City Recorder for inclusion in the next meeting packet. Mayor Anderson indicated support for keeping the process manageable for staff.
6. **City Activities Updates/Reports:**
- City Manager Rogers: Reported that the planning services RFP had been advertised and that the engineering RFP would be publicized soon. She stated that Council would need to hold a meeting to award those contracts, possibly in mid-June, in connection with the June 15 budget meeting. Rogers also reported that the stormwater mitigation or management best practices plan was nearing completion and would require a future Council vote.

**MEETING AJOURNED 8:06 pm**

**ACTION ITEMS:**

**City Manager Rogers:**

- Coordinate with interested parties regarding a possible fire danger sign at the trailhead.
- Continue budget and policy discussions regarding possible support for MSM and possible use of transient lodging tax funds.
- Proceed with planning and engineering RFP processes and bring contract award recommendations to Council.
- Bring the stormwater mitigation or management best practices plan forward for Council action.

**Councilor Estes:**

- Spearhead additional work on the wildfire preparedness / defensible space concept, including review of existing city code and coordination on possible committee development.

**Mayor & Council:**

- Consider future budget discussion regarding a possible consistent annual contribution to MSM.

- Consider formation of a committee to continue development of wildfire preparedness and defensible space concepts.

**City Recorder Szilagyi:**

- Continue receiving and including public comments directed to Council in meeting materials.

\_\_\_\_\_  
Witt Anderson, Mayor

\_\_\_\_\_  
Amy Szilagyi, City Recorder

Approved by City Council on \_\_\_\_\_

DRAFT



## Staff Report

Meeting Date: 06/03/2026

Reported by: Monica Morris, Finance

Agenda Item: Budget Adjustment, Fiscal Year 2025-26

Fiscal Impact: N/A

Recommendation: Approve the budget adjustment resolution

**Background:** Budget Adjustment for Current Fiscal Year

The skate park project budget was originally developed approximately one year ago during the early stages of grant application and overall project planning. At that time, the budget reflected preliminary estimates and anticipated funding levels.

As the project has progressed and is now approximately 90% complete, updated financial information indicates that the originally approved budget is insufficient to cover the full cost of construction. This budget adjustment is necessary to accurately reflect the total award amount of \$552,000 from the Oregon State Parks Grant, as well as the expenditures associated with roughly 90% completion of the construction contract.

The EV Charging station was not included in the budget because the expectation was that the project would be done. That was not the case, and final payments and grant reimbursements are in this fiscal year.

Approval of this adjustment will align the project budget with actual costs incurred and ensure full accounting of grant funding and project expenditures.

**Recommended Council Action/Decision/Motion (if any):**

Approve the attached Budget Adjustment Resolution.



**RESOLUTION NO. 2026-05**

**Resolution Authorizing Fiscal Year 2025-26 Budget Adjustment**

**WHEREAS**, the City of Mosier adopted a budget and made appropriations for fiscal year 2025-26 pursuant to Oregon Local Budget Law; and

**WHEREAS**, certain expenditures and appropriation changes are necessary during the fiscal year and can be accommodated through a budget adjustment; and

**WHEREAS**, ORS 294.463 authorizes the governing body to transfer appropriations by resolution when the resolution states the need for the adjustment, the purpose of the expenditure, and the amount of the appropriation change; now, therefore,

**NOW, THEREFORE, BE IT RESOLVED BY THE MOSIER CITY COUNCIL AS FOLLOWS:**

**Section 1:** The City Council hereby authorizes the following budget adjustments for fiscal year July 1, 2025, through June 30, 2026, totaling \$219,301.

**Section 2:** The appropriations for fiscal year 2025-26 are adjusted as shown below: Streets Fund—Capital Outlay, increase of \$160,000, balanced by EV Charging Station Grant - Pacific Power; Parks SDC Fund—Capital Outlay, increase of \$59,301, balanced by connection fees and OPRD Grant resources.

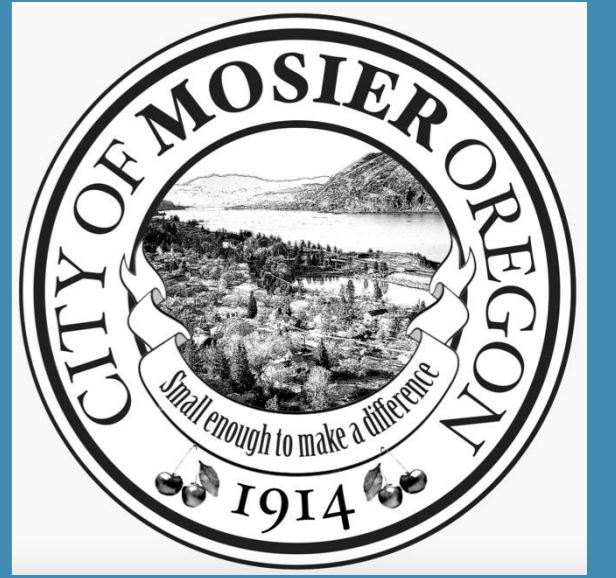
<b>Streets Fund</b>			
Operations	\$55,456	\$0	\$55,456
Capital Outlay	\$244,000	\$160,000	\$404,000
Operating Contingency	\$13,544	\$0	\$13,544
<b>Fund TOTAL</b>	<b>\$313,000</b>		<b>\$473,000</b>
	<b><i>Changed Resources to Balance</i></b>		
	<i>EV Charging Station Grant - Pacific Power</i>		
		\$0	\$160,000
		\$160,000	\$160,000

<b>Parks SDC</b>			
Capital Outlay	\$501,540	\$59,301	\$560,841
<b>Fund TOTAL</b>	<b>\$501,540</b>		<b>\$560,841</b>
	<b><i>Resources to Balance</i></b>		
	<i>4430-Connection Fees</i>		
		\$1,540	\$7,301
	<i>OPRD Grant</i>	\$500,000	\$52,000
		\$52,000	\$552,000

**INTRODUCED AND ADOPTED** on the 3<sup>rd</sup> day of June 2026.

\_\_\_\_\_  
Witt Anderson, Mayor

\_\_\_\_\_  
Amy Szilagyi, City Recorder



# CITY OF MOSIER

## Infrastructure Projects Report

June 3, 2026

# Mosier Center Joint Use Facility

1. Project is shovel ready with permits, construction drawings and preliminary bid of \$8 million construction.
2. \$4.5 million State Legislature request in March 2026 was not funded.
3. Current funds in hand \$4,032,702 (including \$1,625,000 in reimbursable grants). Soft costs spent - \$1.5 million (architect/engineer /legal /public outreach, fundraising)
4. Grants and Fire District Loan canceled due to sunset dates - \$1.75 million
5. BRIC Grant - Building Resilient Infrastructure and Community
  - Mosier JUF invited to submit qualifications to meet FEMA requirements for state pool of BRIC Funds
  - Total grant \$2million
  - Application underway due July 1, 2026.





## Washington Street Sidewalk

1. Phase I – Final construction specs of sidewalk, stormwater bioswale along the east side of Washington Street.
2. Phase I stops at ODOT Hwy 30 right of way.
3. Schedule – Phase I construction this summer. Grant extended to January 2028, to allow Phase I to be engineered, permitted and built.
4. Phase I Budget - \$250,000 for design, permit and construction
5. Phase I spent to date – approx. \$80,000 on schematic design / final design /permitting / ODOT negotiations.
6. Phase II funding - City will apply for a second ODOT SCA grant to design and the build bi-directional ADA ramps in 2028.

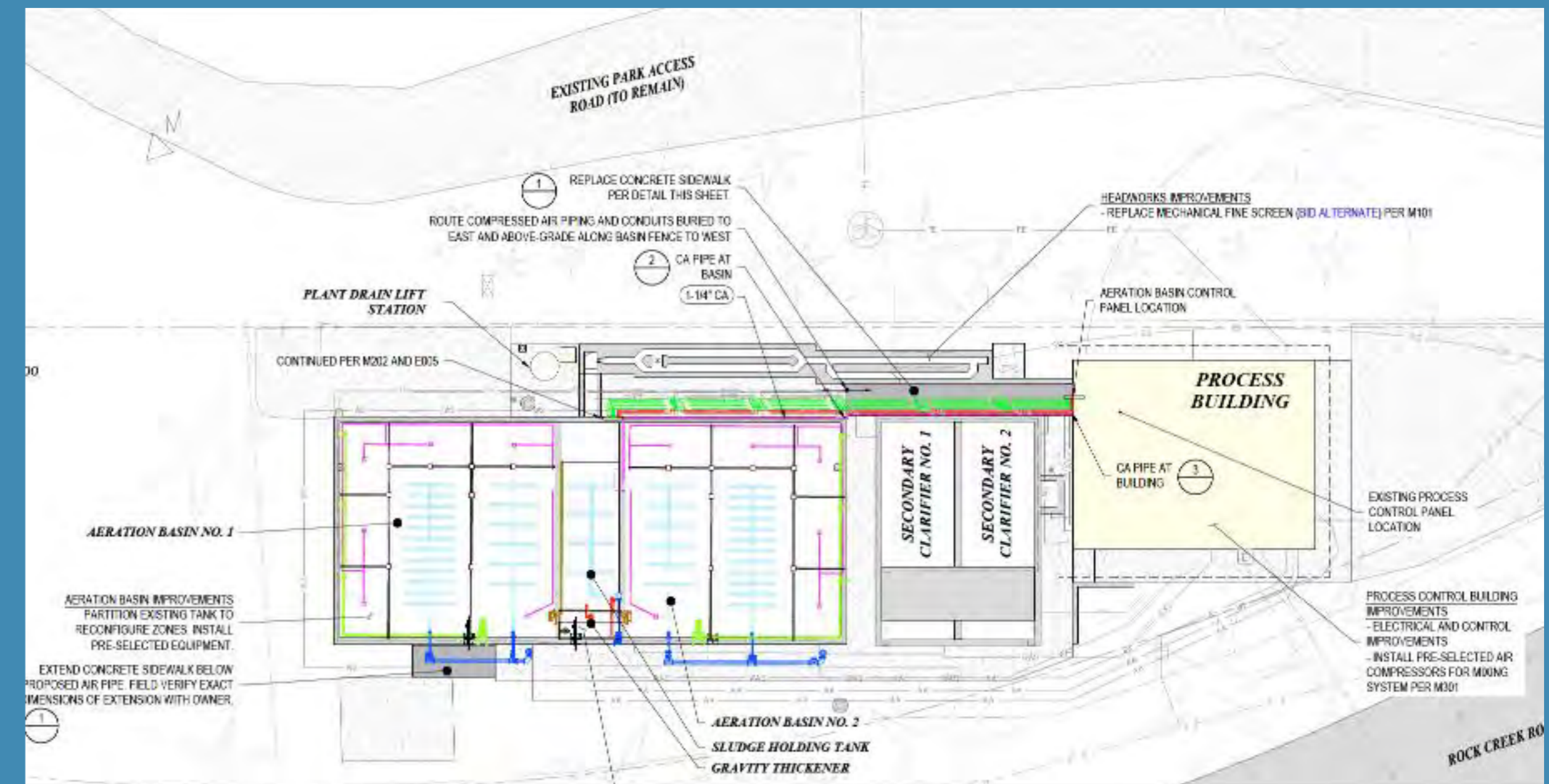
# Water System Improvements

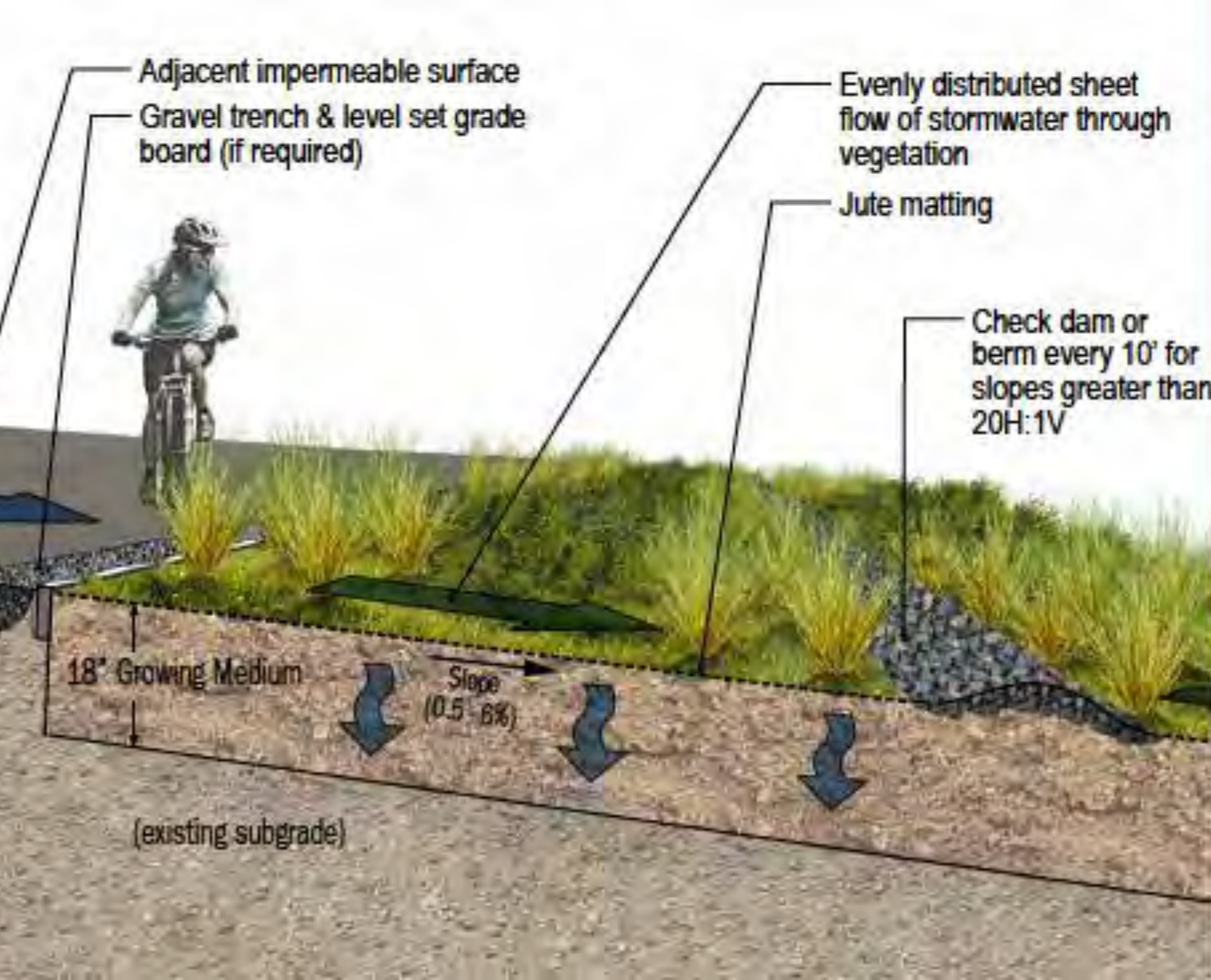
1. Scope includes Eastside Booster Pump Station, Telemetry, Communications and Emergency Backup Well #5
2. Budget - \$2.25 million
3. Schedule – Final Phase of 5-year project funded by EPA and USDA (reimbursable loan/grants)
4. Project is 90% complete
5. Construction completion of Well 5 expected June 2026. Waiting for approval by Oregon Health Authority (OHA) and fence/gate installation.
6. Thanks to Ron, Witt and Gary for their expert construction observation info and photos
7. \$123,000 contingency available for possible construction of electrical conduit and generator with auto switch between Well 4 and Well 5.
8. Final approval for budget of generator construction budget needed from USDA and Council.



# Wastewater Treatment Plant Update

1. UV System (effluent disinfection) complete and functional.
2. Project scope – upgrade aeration system, sludge basins, mixing equipment, clarifiers and solids handling equipment.
3. AJAX contracted to complete larger retrofit of facility for \$1,846,156.
4. Construction underway with demo, manufactured site preparation, machinery installation.
5. Operations during construction will utilize current single aeration basin while constructing retrofit of second basin. Then perform the switch to the upgrade.
6. Budget: \$2,466,589
7. Funding: Business Oregon Grant - \$2.5 million
8. Spent to date - \$1,234,590
9. Construction completion - 11/01/2026
10. Grant closeout - 12/01/2026





## Mosier Stormwater Plan

1. Final Plan presented to Council
2. Washington Street stormwater design complete
3. Transportation System Plan update complete
4. Hydrology/Hydraulics of commercial dist. complete
5. Budget - \$100,000
6. Spent to Date - \$86,000
7. Final Tasks – Council approval of plan, Council approval of Ordinances, Public Outreach



# Mosier Bike Hub

1. Construction complete Spring 2025
2. Design included restroom, retainer wall, stairs mini-plaza and streetscape with stormwater improvements / plantings, permitting, signage, bench, and bike equipment
3. Budget: - \$400,000
4. Total Design, Construction & Admin Cost - \$597,320
  1. Engineering – \$127,401
  2. Landscape Planting Plan - \$2,400
  3. Construction - \$306,050
  4. Restroom & Utility Hookups - \$158,746
  5. Admin / Accounting /Public Notices - \$2,723





## EV Charging Station

1. Completed Spring 2025
2. Design included two fast car chargers and one bike charger
3. Grant Budget - \$322,500
4. Total Design & Construction Cost - \$329,621
5. City Cost - \$322,500 due to \$7,121 reimbursement from Full Stop Charging
6. Operations & Maintenance: Full Stop Charging  
<https://www.fullstopcharging.com/>



## Staff Report

Meeting Date: 06/03/26

<b>Reported By:</b>	Amy Szilagyi, City Recorder
<b>Agenda Item:</b>	Discontinuation of New Cemetery Plot Sales
<b>Fiscal Impact:</b>	Will reduce immediate one-time revenues, however, no revenue was budgeted in FY2026-27
<b>Recommendation:</b>	Staff recommends City Council adopt Resolution 2026-06 discontinuing future cemetery plot sales at Mosier Cemetery, direct staff to complete operational restructuring, and pursue grant funding for cemetery planning, preservation, and infrastructure improvements.

### **Background:**

The City of Mosier owns and operates Mosier Cemetery as a municipal cemetery under Oregon law. While ORS 226.440 authorizes cities to sell cemetery lots in the manner prescribed by the City Council, it does not require continued lot sales, and City Council retains discretion to discontinue future plot sales if determined to be in the City's operational, financial, or public interest. Discontinuation of new plot sales would not affect previously sold plots, deeded burial rights, or the City's ongoing legal responsibilities for cemetery maintenance and operations.

Relevant statutory authority includes:

- ORS 226.410 – Municipal authority to own and operate cemeteries.
- ORS 226.440 – Municipal authority regarding sale of cemetery lots.
- ORS 226.450 – Municipal cemetery maintenance authority.
- ORS Chapter 97 – Sale and conveyance of plots by cemetery authority.

Considerations for discontinuing future plot sales include:

- Limited remaining cemetery capacity and need for boundary verification and burial space assessment
- Administrative restructuring and reduced operational complexity
- Pursuit of grant funding for cemetery planning, preservation, and infrastructure improvements
- Preservation of space for current residents and existing family plots
- Long-term maintenance cost management, transition to future burial policy or cemetery master planning.

The City intends to continue:

- Maintaining and preserving the cemetery
- Honoring all existing burial rights and plot ownership obligations
- Allowing interments in previously sold plots
- Complying with all applicable Oregon laws governing municipal cemetery operations.

Discontinuation of new plot sales would not affect existing plots, deeded burial rights, or the City's maintenance obligations; while it may reduce short-term, one-time revenue from lot sales, it may better position the City to restructure operations and pursue external funding opportunities. Although restructuring will require an initial investment of staff time, it is expected to improve long-term sustainability, transparency, and preservation of cemetery assets.

**Action:**

Staff requests City Council consider discontinuing the future sale of new cemetery plots at Mosier Cemetery while continuing to honor all obligations related to existing plot owners, interments, maintenance, and preservation. This action would support long-term cemetery capacity management, assist with future land use planning, and ensure continued compliance with Oregon law governing municipal cemeteries.

**Proposed Motion:** "Move to adopt Resolution 2026-06, Discontinuing the Future Sale of New Cemetery Plots at the State Road and Pioneer Cemeteries and Directing Administrative Implementation, consistent with ORS 226.410, ORS 226.440, ORS 226.450, and ORS Chapter 97, and affirming that this action shall not affect previously sold plots, deeded burial rights, or the City's ongoing obligations for cemetery maintenance and operations."



**RESOLUTION NO. 2026-05**

**A RESOLUTION OF THE CITY OF MOSIER DISCONTINUING THE FUTURE SALE OF NEW CEMETERY PLOTS AT THE STATE ROAD AND PIONEER CEMETARIES AND DIRECTING ADMINISTRATIVE IMPLEMENTATION**

**WHEREAS**, the City of Mosier owns and operates Mosier Cemetery pursuant to ORS 226.410; and

**WHEREAS**, ORS 226.440 authorizes, but does not require, the City to sell cemetery lots in accordance with Council direction; and

**WHEREAS**, the City Council finds that discontinuing future sales of new cemetery plots is in the best interest of the City for purposes of long-term planning, operational restructuring, boundary verification, capacity assessment, maintenance management, grant funding readiness, administrative efficiency, and preservation of cemetery resources; and

**WHEREAS**, the City remains committed to honoring all existing burial rights, maintaining cemetery grounds, and complying with all applicable Oregon laws;

**NOW, THEREFORE, BE IT RESOLVED BY THE MOSIER CITY COUNCIL AS FOLLOWS:**

**Section 1:** Effective immediately, the City of Mosier shall discontinue the sale of all new cemetery plots at Mosier Cemetery unless otherwise authorized by future Council action.

**Section 2:** Nothing in this Resolution shall affect previously sold plots; existing deeds, certificates, or burial rights; the City's ongoing cemetery maintenance obligations; or existing lawful interment rights.

**Section 3:** City staff is directed to update all cemetery policies, fee schedules, and administrative procedures; conduct or coordinate cemetery boundary verification, mapping, and burial space inventory; assess operational restructuring needs; pursue grant funding opportunities for cemetery preservation and improvements; and ensure continued compliance with applicable Oregon law.

**Section 4:** City Council may review and amend cemetery sales policies in the future as necessary.

**Section 4:** This resolution shall take effect immediately upon adoption

**INTRODUCED AND ADOPTED** on this third day of June, effective as of the date of adoption.

\_\_\_\_\_  
Witt Anderson, Mayor

\_\_\_\_\_  
Amy Szilagyi, City Recorder



**Colleen T. Coleman**

2729 Swyers Drive  
Hood River, Oregon 97031  
(541) 490.9758 cell  
colleentc777@gmail.com

May 26, 2026

Andrea Rogers  
City of Mosier  
P.O. Box 456 / 208 Washington Street  
Mosier, OR 97040

**Re: Updated Services for City of Mosier starting July 1, 2026**

Dear Andrea,

Thank you for the opportunity to continue to assist the City of Mosier with project and grant management. This fiscal year, I will bill the City a flat fee of \$4,000 for services up to 80 hrs. per month.

I'll continue to submit timesheets for fund accounting based on an hourly rate of \$85/hr., but my fee will be maintained at a flat rate of \$4,000 unless I consistently bill over 80hrs. or under 50 hrs. per month.

As always, a shortlist of my services & deliverables includes:

**Project and Grant Management**

- Project management for the WWTP, Well 5, JUF and other capital projects as needed.
- Grant writing for grants over \$100,000 – **Deliverables: grant docs, exhibits & email correspondence**
- Grant reporting to public agencies and foundations – **Deliverables: grant reports/spreadsheets**
- Graphics production – **Deliverables: PPT presentations, staff reports, collaterals, website updates**

**Admin Essentials**

- Editing, proofreading, filing: **Deliverables: council resolutions, ordinances, staff reports, etc.**
- Meeting attendance, when project reporting or City Manager requests my attendance
- Communications with you, Mayor Anderson and finance staff when needed.

Please let me know if you have any questions or would like to discuss. If approved, please sign below. Thank you.

Sincere regards,

Colleen Coleman

Approval signature:

Andrea Rogers, City Manager, City of Mosier



## Staff Report

Meeting Date: 06.03.2026

<b>Reported By:</b>	Amy Szilagyi, City Recorder
<b>Agenda Item:</b>	City of Mosier Logo Modernization and Branding System Proposal
<b>Fiscal Impact:</b>	Minimal, primarily staff time
<b>Recommendation:</b>	Staff recommend that the City Council approve Resolution 2026-07 adopting a unified logo and branding system for official municipal use.

### **Background:**

The City's current seal has long served as a key visual identifier; however, it presents limitations in modern applications, as fine details are lost at small scales and in black-and-white reproduction, reducing clarity and usability. As City operations increasingly rely on digital communication, standardized documentation, and multi-platform public engagement, a more flexible and consistent branding system is needed. This modernization effort is intended to honor Mosier's heritage while establishing a contemporary civic identity. The proposed modernized logo system preserves the City's identity while improving usability, scalability, and consistency across all municipal materials and communication platforms.

The proposed branding update is intended to complement, not replace, the City's long-standing community vision statement, "Small Enough to Make a Difference." The modernization effort does not retire or diminish that vision. Rather, the updated branding system is designed to visually support the values and identity already reflected in the community vision.

Implementation of the proposed branding system is expected to be low cost and primarily handled within existing staff capacity, with little to no new spending. Most work will be completed internally as part of routine administrative updates, including updating the City website with new logo assets, revising digital templates and document systems, standardizing email signatures and communication templates, and coordinating a phased rollout over time.

Any external costs are expected to be limited and one time, mainly for final logo files and scalable formats for print and digital use. Physical assets, including signage, printed materials, and stamps, will be updated on a rolling replacement schedule consistent with normal lifecycle turnover and available funding. No accelerated replacement program is proposed, and existing materials will remain in service until exhausted.

**Proposed Motion:** Move to approve Resolution 2026-07 adopting a unified logo and branding system for official municipal use.

# Purpose of Modernization

## ! Current Limitations

- Reduced legibility at small sizes (e.g., website icons, business cards, forms)
- Loss of detail in black-and-white or single-color reproduction
- Limited adaptability across print, digital, and physical authentication tools
- Inconsistent visual application across departments and document types
- Inefficiency in embossing and stamping applications



## 🎯 Modernization Goals

- Improve scalability and legibility across all formats
- Ensure consistent reproduction in color and monochrome
- Establish a unified and professional municipal branding system
- Support both public-facing and official/legal government functions
- Reflect Mosier's civic identity, geography, and economic base
- Reinforce a visual identity grounded in heritage while aligned with modern civic standards

# Our Guiding Vision

## small enough to make a difference

This vision statement continues to define who we are as a community.

- Mosier's strength has always been its close-knit, engaged community where every voice matters and every resident can shape the future
- Our modernized identity reflects this pride — a refreshed look that carries forward the same values of accessibility, personal connection, and meaningful civic participation
- Being small enough to make a difference is not just a motto — it is the foundation of how we govern, how we serve, and how we grow together as a city

# Logo System Overview



Full-Color Logo

## Primary Identity

Public-facing brand representation and promotional use. Website, social media, tourism materials, event branding, signage, and business cards.



One-Color (Mono)

## Administrative Use

Operational and internal municipal documentation. Letterhead, council packets, forms, utility notices, and budget-conscious printing.



Seal Version

## Formal Government Identity

Legal authority and ceremonial representation. Ordinances, contracts, certificates, official records, and governance documentation.

# Logo Design Elements



Gorge Landscape

Stylized hills and mountains representing the Columbia River Gorge and Mosier's geographic setting



Columbia River & Recreation

Wave-like forms symbolizing the river, wind sports, and water-based recreation



Agricultural Heritage

Circular sun/fruit elements reflecting orchards and the City's agricultural economy



Abstract "M" Structure


Central modern form reinforcing Mosier's identity in a simplified, recognizable mark

CITY OF  
**MOSIER**  
— O R E G O N —

Typography

Clean typeface to ensure readability and consistency across applications

# New Logos in Practice



**Andrea Rogers**  
City Manager

541.478.3505 ext. 102  
manager@cityofmosier.gov

PO Box 456  
208 Washington St  
Mosier, OR 97040

**CITY OF  
MOSIER**  
— O R E G O N —



**AGENDA**  
CITY COUNCIL MEETING

**CITY OF  
MOSIER**  
— O R E G O N —



**CITY OF  
MOSIER**  
— O R E G O N —

- 📍 PO Box 456 | 208 Washington St.  
Mosier, OR 97040
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- ✉ info@cityofmosier.gov
- 🌐 cityofmosier.gov



**ORDINANCE NO. 2026-XX**



**Andrea Rogers - City Manager**  
PO Box 456 | 208 Washington St · Mosier, OR 97040  
Tel: 541.478.3505 · Mobile: 000.000.0000  
manager@cityofmosier.gov · cityofmosier.gov

This email may contain public records and may be subject to disclosure under Oregon law.

**CITY OF  
MOSIER**  
— O R E G O N —

# Summary

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- The modernized logo system gives Mosier a unified, scalable identity that works across every format and application.
- Three purpose-built versions — full-color, one-color, and seal — ensure the right mark is used in the right context.
- Every design element connects back to Mosier's landscape, heritage, and community character.
- Consistent application across business cards, letterhead, ordinances, and digital platforms will strengthen public recognition and institutional credibility.
- The proposed modernization preserves Mosier's identity while retaining clear connections to Mosier's natural environment, community character, and historical foundations.



**RESOLUTION NO. 2026-07**

**A RESOLUTION OF THE CITY OF MOSIER ADOPTING A UNIFIED MUNICIPAL LOGO AND  
BRANDING SYSTEM**

The Mosier City Council, acting as the Contracting Agency for the City of Mosier, makes the following findings:

**WHEREAS**, the City of Mosier currently utilizes a logo and seal that have historically served as official identifiers of municipal government; and

**WHEREAS**, the existing logo presents functional limitations in modern applications, including reduced legibility at small sizes, inconsistent reproduction in monochrome formats, and diminished clarity in digital and print environments; and

**WHEREAS**, the City increasingly relies on digital communication, standardized documentation, and multi-platform public engagement requiring a scalable and consistent visual identity; and

**WHEREAS**, it is in the public interest to establish a unified municipal branding system that improves clarity, professionalism, and consistency across all departments and communication platforms; and

**WHEREAS**, this modernization effort is grounded in the principle of honoring our heritage while building a modern civic identity, ensuring that Mosier's visual identity reflects both its historical foundations and contemporary municipal operations; and

**WHEREAS**, the proposed system preserves the City's identity while improving usability across administrative, legal, ceremonial, and public-facing applications.

**NOW, THEREFORE, BE IT RESOLVED BY THE MOSIER CITY COUNCIL AS FOLLOWS:**

**Section 1:** The City adopts a unified logo system consisting of Full-Color, One-Color, Seal, and Stamp/Embossed versions.

**Section 2:** Each version shall be used according to the City's official branding guidelines.

**Section 3:** All prior non-standardized logo variations are superseded upon adoption of this resolution.

**INTRODUCED AND ADOPTED** on this 3rd day of June 2026, effective as of the date of adoption.

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Witt Anderson, Mayor

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Amy Szilagyi, City Recorder



## City of Mosier, Oregon

### City Council Candidate Information & Application Packet

Prepared by the City Recorder, Consistent with Oregon election law and the Oregon Secretary of State's County, City and District Candidate Manual for county, city and district candidates.

## **Congratulations on your decision to run for office!**

This packet explains how to become a candidate for the City of Mosier City Council in Wasco County, Oregon. It applies to a nonpartisan race and follows the Oregon Secretary of State's candidate manual.

Mosier uses a Mayor–Council form of government. All positions are nonpartisan, elected at large, and unpaid. Candidates can live anywhere within city limits.

### City Council Structure

#### Mayor (1 seat)

- Elected at large
- Chairs Council meetings
- Voting authority defined in the City Charter

#### City Councilors (6 seats total)

- Elected at large
- Serve staggered four-year terms
- Handle city policy and governance

City Council members are responsible for:

- Adopting ordinances and resolutions
- Approving the City budget
- Setting long-term goals
- Appointing advisory committee members when needed
- Overseeing the City Administrator and staff

To serve, a candidate must:

- Be a registered Oregon voter
- Live within Mosier city limits
- Meet City Charter requirements
- Stay eligible for the full term

Oregon law allows filing by fee or petition in many cases. This office requires filing by petition. Candidates should start early to:

- Gather required signatures
- Allow time for Wasco County verification before the deadline

Serving on the City Council is a direct way to take part in local government and support the community's long-term direction.

Candidates should review requirements early and work with the City Recorder if they have questions about filing.

## HOW TO APPLY

### [Download Current Secretary of State Elections Forms](#)

- 1. Fill out and file the prospective petition first.** Submit form SEL 101 (Candidate Filing) to the City Recorder before collecting any signatures.
  - Mark the filing as "Prospective Petition"
  - Enter the Office you are filing for
  - Mark as Nonpartisan
- 2. Wait for written approval to circulate.** Do not collect signatures yet. The City Recorder will issue written approval that includes:
  - Petition number
  - Required number of signatures
  - Filing deadline
- 3. Circulate petition sheets.** After approval, collect signatures using SEL 121 (Candidate Signature Sheet – Nonpartisan).
  - Minimum required: 25 valid signatures from active registered voters in the City of Mosier
  - Collect extra signatures (recommended 25%–50% more) to account for invalid or unverified entries
  - Only signatures collected after approval are valid
  - Only SEL 121 forms will be accepted
- 4. Submit signatures for verification.** Submit completed SEL 121 sheets with SEL 338 (Petition Submission – Candidate, Voters' Pamphlet) to the City Recorder for county verification.
  - Submit early enough for county processing before the deadline, as signature verification may take time.
  - If you do not have enough signatures and the deadline has not passed, you will be notified and may submit more.

Your nomination is complete when the county has verified at least 25 valid signatures and the City Recorder has accepted the results by the filing deadline. Once qualified, the City Recorder will confirm your placement on the ballot.

- 5. Complete a Candidate Statement.** This statement is published by the City of Mosier for voters and should outline your background, experience, priorities, and goals.
  - Maximum length: 300 words
- 6. Review the Campaign Finance Manual.** Campaign finance laws apply even in small jurisdictions. Review Oregon Secretary of State guidance on ORESTAR and campaign finance requirements.
  - Confirm reporting thresholds and filing obligations using the Campaign Finance Manual
  - Contact the Elections Division with specific questions

## **POLITICAL CAMPAIGN SIGNS**

Campaign signs are allowed only on private property and must comply with Mosier Municipal Code Chapter 8.20 (Sign Code).

- Signs may be installed starting 60 days before the election
- All signs must be removed by the fifth day after the election
- The candidate is responsible for removal

Limits per property:

- Up to five temporary signs per street frontage under single ownership
- No public safety hazards or nuisances
- Maximum two faces per sign
- Each face: up to 4 sq. ft., or one single sign up to 2 sq. ft.

## **WHAT TO EXPECT AFTER FILING**

After submission, the elections official will:

- Review filings for completeness
- Verify petition signatures, if applicable
- Confirm eligibility for the ballot

If complete and valid, your name is placed on the ballot for the election.

You may also see:

- Requests for missing or corrected information
- Requests for additional valid signatures before the deadline
- Separate review of optional voters' pamphlet statements
- Campaign finance obligations beginning once money is raised or spent

## **CHANGES DURING THE CAMPAIGN**

If any submitted information changes, additional forms may be required. Contact the Elections Officer to confirm what is needed.

## **WITHDRAWING AS A CANDIDATE**

To withdraw, submit SEL 150 (Candidate Filing – Withdrawal).

- This removes your name from the ballot
- Financial reporting may still be required if you raised or spent funds above reporting thresholds

## FORMS AND RESOURCES

- [Download Current Secretary of State Elections Forms](#)

Candidates will typically use the following forms:

- SEL 101 – Candidate Filing Form
  - SEL 121 – Candidate Signature Sheet (if filing by petition)
  - SEL 338 – Petition Submission Form (if applicable)
  - SEL 141 – Candidate Filing – Write-in Acceptance form
  - SEL 220 – Statement of Organization (campaign finance)
  - SEL 150 – Candidate Withdrawal Form
  - SEL 351 / PC forms – Campaign finance reporting (as applicable)
- [Oregon Secretary of State - Manuals & Quick Guides](#)
  - [Oregon Secretary of State | Campaign Finance Manual](#)
  - [Oregon Secretary of State | ORESTAR Quick Guide](#)
  - [Oregon Secretary of State | Run for Public Office Website](#)
  - [League of Oregon Cities | A Guide for Prospective City Elected Officials](#)
  - [League of Oregon Cities | Video: Roles & Authority of a High Functioning Council](#)
  - [Oregon Government Ethics Commission | Public Officials Website](#)
  - [City of Mosier | MMC Chapter 8.20 - Sign Code](#)

### Local contacts

City Recorder / Elections Officer  
PO Box 456 / 208 Washington St  
Mosier, Oregon 97040  
P: 541.478.3505 ext. 101  
E: recorder@cityofmosier.gov

Wasco County Elections  
401 E 3<sup>rd</sup> St, Suite 100  
The Dalles, OR 97058  
P: 541.506.2530  
E: countyclerk@wascocountyor.gov

Oregon Secretary of State Elections  
Division  
255 Capitol St, NE  
Salem, OR 97310  
P: 503.986.1518  
E: elections.sos@sos.oregon.gov

## 2026 Mosier City Council – General Election

<b>Open City of Mosier Positions</b>		
<b>Position</b>	<b>Currently Held By</b>	<b>Term Length</b>
Mayor	Witt Anderson	Two (2) Years
Councilor, Position # 1	Noah Estes	Four (4) Years
Councilor, Position # 3	Charlie Cannon	Four (4) Years

*KEY DATES - The next election with open City Council positions will be held in November 2026.*

*\*All deadlines are 5:00 p.m. on the date listed unless otherwise noted.*

June 03, 2026	Candidate filing period opens (SEL 101)
August 10, 2026*	Last day to submit petition for signature verification (SEL 121 & SEL 338)
August 25, 2026	Deadline to file verified petitions/filing forms to the County SEL 121 & SEL 338
September 01, 2026*	First day to Submit Candidate Statement to city Recorder
September 25, 2026*	Deadline to submit Candidate Statement to City Recorder
August 28, 2026	Candidate withdrawal deadline
October 14, 2026	Ballots mailed to voters
October 14, 2026*	Candidate Statement published by City Recorder
November 03, 2026	Election Day
December 16, 2026	Deadline to submit Write-in Acceptance (SEL 141) For nominees whose name did not appear on the General Election ballot
December 2026	Election Certification
January 2026	Newly elected officials sworn in

\*City imposed deadline